

**Proposition 28 AMS: School Site Expenditure Plan Template**

**School Information**

| School Name:                      | County Code: | District Code: | Charter Number<br>(if applicable): | Fiscal Year: |
|-----------------------------------|--------------|----------------|------------------------------------|--------------|
| Marcum-Illinois Elementary School | 51           | 71407          |                                    | 2023-2024    |

| Address:             | County Name: |
|----------------------|--------------|
| 2452 El Centro Blvd. |              |

| City:         | State: | Zip Code: |
|---------------|--------|-----------|
| East Nicolaus | CA     | 95659     |

| Contact Name: | Title:         | Phone:       | Email:                   |
|---------------|----------------|--------------|--------------------------|
| Maggie Irby   | Superintendent | 530-656-2407 | maggiei@sutter.k12.ca.us |

## Proposition 28 AMS: School Site Expenditure Plan Template Summary

### Total Proposition 28 AMS Funds Received by the School

|                                     |              |
|-------------------------------------|--------------|
| Fiscal year:                        | 2023-2024    |
| Total Prop 28 AMS funding received: | \$ 28,144.00 |

### Plan Summary Total Planned Expenditures

|  |             |
|--|-------------|
| Staffing:  | \$ -        |
| Equipment, supplies, materials, training, and contracts: | \$ 4,631.25 |
| Administrative costs:                                    | \$ 46.31    |

### Total Proposition 28 Funds Included in this Plan

|                              |             |
|------------------------------|-------------|
| Prop 28 AMS funding in plan: | \$ 4,677.56 |
|------------------------------|-------------|

### Estimated Arts Education Costs in Prior Year Total Expenditures

|  |             |
|--|-------------|
| Staffing:  | \$ -        |
| Equipment, supplies, materials, training, and contracts: | \$ 4,631.25 |
| Administrative costs:                                    | \$ 46.31    |

### Community Engagement

Describe the meaningful efforts made by the LEA to consult with its required community members and the opportunities provided by the school for public input in the development of the plan.

*Surveys, one-on-one meetings, parent meetings, etc.*

Describe how the development of the plan was influenced by community input.

*There have been ongoing requests for many years from students, parents, staff, and community members to bring music education back to our school.*

**Proposition 28 AMS: School Site Expenditure Plan Template**

| Staffing                  |               |                            |              |                  |            |                |                     |                           |                                    |                 |         |
|---------------------------|---------------|----------------------------|--------------|------------------|------------|----------------|---------------------|---------------------------|------------------------------------|-----------------|---------|
| Arts Discipline or Course | Course Number | Staffing FTE (or fraction) | Credentialed | CTE Credentialed | Classified | Teacher's Aide | Grade Levels Served | Number of Students Served | Estimated Cost (Salary + Benefits) | Funding Sources | Percent |
|                           |               |                            |              |                  |            |                |                     |                           |                                    |                 |         |
|                           |               |                            |              |                  |            |                |                     |                           |                                    |                 |         |
|                           |               |                            |              |                  |            |                |                     |                           |                                    |                 |         |
|                           |               |                            |              |                  |            |                |                     |                           |                                    |                 |         |
|                           |               |                            |              |                  |            |                |                     |                           |                                    |                 |         |
|                           |               |                            |              |                  |            |                |                     |                           |                                    |                 |         |
|                           |               |                            |              |                  |            |                |                     |                           |                                    |                 |         |
|                           |               |                            |              |                  |            |                |                     |                           |                                    |                 |         |
|                           |               |                            |              |                  |            |                |                     |                           |                                    |                 |         |
|                           |               |                            |              |                  |            |                |                     |                           |                                    |                 |         |
| TOTALS:                   |               |                            | 0            | 0                | 0          | 0              |                     | 0                         | \$ -                               |                 |         |

| Equipment, Supplies, Training, & Materials |                  |                     |                           |                |                 |         |
|--|------------------|---------------------|---------------------------|----------------|-----------------|---------|
| Arts Discipline or Course                  | Item Description | Grade Levels Served | Number of Students Served | Estimated Cost | Funding Sources | Percent |
|  |                  |                     |                           |                |                 |         |
|  |                  |                     |                           |                |                 |         |
|  |                  |                     |                           |                |                 |         |
|  |                  |                     |                           |                |                 |         |
|  |                  |                     |                           |                |                 |         |
|  |                  |                     |                           |                |                 |         |
|  |                  |                     |                           |                |                 |         |
|  |                  |                     |                           |                |                 |         |
| TOTALS:                                    |                  |                     |                           | \$ -           |                 |         |

| Arts Partnership Programs/Contracts (included in Equipment and Supplies) |                            |                   |                     |                           |                |                 |         |
|--|----------------------------|-------------------|---------------------|---------------------------|----------------|-----------------|---------|
| Arts Discipline or Course  | Contract Description       | Arts Partner      | Grade Levels Served | Number of Students Served | Estimated Cost | Funding Sources | Percent |
|  | Music and Movement Classes | Lisa Phenix Music | PK-8th              | 200.00                    | \$ 4,631.25    | Prop 28 AMS     | 100     |
|  |                            |                   |                     |                           |                |                 |         |
|  |                            |                   |                     |                           |                |                 |         |
|  |                            |                   |                     |                           |                |                 |         |
|  |                            |                   |                     |                           |                |                 |         |
|  |                            |                   |                     |                           |                |                 |         |
|  |                            |                   |                     |                           |                |                 |         |
|  |                            |                   |                     |                           |                |                 |         |
| TOTALS:  |                            |                   |                     |                           | \$ 4,631.25    |                 |         |

| Administrative Costs              |   |                        |                     |                |                 |         |
|-----------------------------------|---|------------------------|---------------------|----------------|-----------------|---------|
| Administrative/Oversight Provided | Arts/District Level Coordinator, Arts Leads, etc. | Service Provided       | Grade Levels Served | Estimated Cost | Funding Sources | Percent |
| Indirect Costs                    | Maggie Irby                                       | Administrative Service | PK-8th              | \$ 46.31       | Prop 28 AMS     | 100     |
|                                   |   |                        |                     |                |                 |         |
|                                   |   |                        |                     |                |                 |         |
|                                   |   |                        |                     |                |                 |         |
|                                   |   |                        |                     |                |                 |         |
|                                   |   |                        |                     |                |                 |         |
|                                   |   |                        |                     |                |                 |         |
|                                   |   |                        |                     |                |                 |         |
| TOTALS:                           |   |                        |                     | \$ 46.31       |                 |         |